



CAMP ODAYIN

2017 IMPACT REPORT



757

campers served



15

states represented



821

s'mores consumed



190

camp volunteers

CAMP
ODAYIN
for children with heart disease



CONTACT

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PHONE 651.351.9185

**KIDS PLAY.
WORRIES REST.
FUN HAPPENS.**

Camp Odayin provides fun, safe and supportive camp experiences and community building opportunities for young people with heart disease and their families.

EXECUTIVE SUMMARY

Friends,

2017 was quite a year for Camp Odayin! We saw an average participation increase of 18% across our camp programs and anticipate this growth trend to continue as we welcome more people into our heart family. We are only able to do this with YOUR generous support. I humbly thank each and every one of you for your partnership and believing in our mission.

Highlights from the year:

- After years of planning, dreaming, building relationships and fundraising - we offered a session of Residential Camp between Milwaukee and Chicago. 62 campers attended this program, and we are planning for 100 campers in 2018!
- We shifted our Day Camp program from a half day program to a full day program. This enabled working families to send their child to Day Camp with great ease and carpool options.
- Working to match returning Odayin families with new Odayin families, we developed a “camper connection/mentor program” with 48 families participating.

Not only do we believe in the power of camp, we KNOW the impact it has on our campers and families. Former camper Anders told us “Camp Odayin gave me back the childhood that heart disease took from me”. We couldn't be more honored to be a part of our campers lives to support them along their heart journey.

Of the camp cardiologists we surveyed, 100% feel that Camp Odayin is a valued partner in holistically healing hearts. Camp is good medicine!

With a heart full of gratitude,
Sara



SPECIAL THANKS

We're so grateful for the partner camps that are so central to the Camp Odayin experience!

Camp Knutson — MN Residential Camp
Camp Lutherdale — WI Residential Camp
Camp Wapo — Winter and Family Camp
Wonderland Camp — Family Camp
Bethel University — Young Adult Retreat
Dodge Nature Center — Day Camp



"Camp Odayin is the highlight of my summer. It's a place where I can be myself with some of my closest friends."

PROGRAM UPDATE

In 2017, young people with heart disease and their families experienced the magic of camp and the power of belonging at the following programs:

WINTER CAMP

Our three-day February weekend at Camp Wapo in Amery, Wisconsin was attended by 79 1st-12th graders. This record number of campers enjoyed unseasonably warm weather and an opportunity to meet a dogsledding team.

MINNESOTA RESIDENTIAL CAMP

Camp Knutson in Crosslake, Minnesota was home to three sessions of Residential Camp in July. 230 1st-11th graders enjoyed five days of horseback riding, archery, nature, arts and crafts, kayaking, tubing, boating, fishing and more.

WISCONSIN RESIDENTIAL CAMP

In August, we hosted our inaugural Residential Camp session in the Milwaukee/Chicago area at Camp Lutherdale in Elkhorn, Wisconsin. During the five day camp, 61 1st-11th graders experienced high ropes, climbing tower, nature, arts and crafts, farm animals, swimming, a massive slip-n-slide and more.

DAY CAMP

In August, 17 campers in kindergarten through 3rd grade attended our Day Camp at the Dodge Nature Center in West St. Paul, Minnesota. Previously offered only as a morning program, in 2017, Day Camp was expanded to five full days of arts and crafts, nature and new friendships.

FAMILY CAMP

Two sessions of Family Camp were held in 2017. In October, our program near Minneapolis welcomed 52 families of children with heart disease at Camp Wapo in Amery, Wisconsin. In November, 36 heart families attended the program at Wonderland Camp, near the Milwaukee/Chicago area. In total, 348 parents, grandparents, kids with heart disease and siblings united at Family Camp for fun, education and connection over their shared experiences.

SCHOLARSHIP PROGRAM

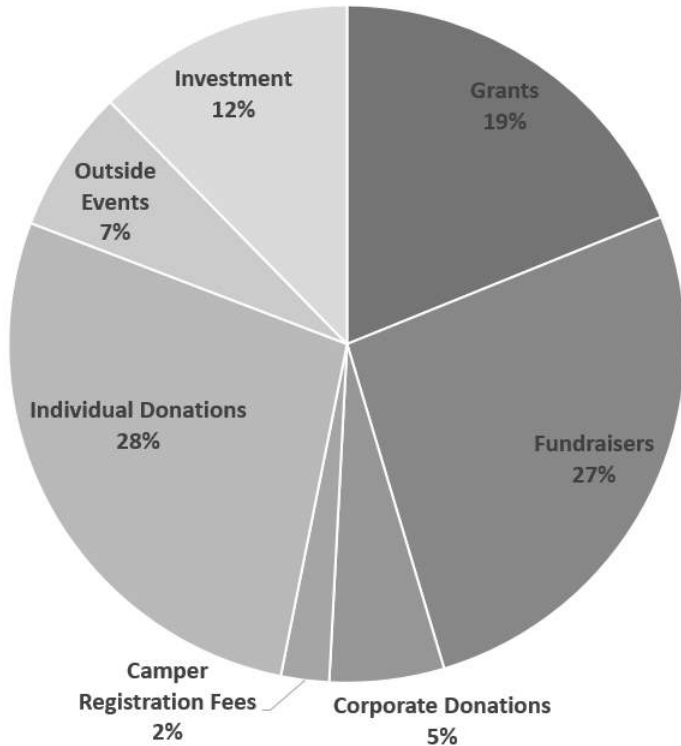
Thanks to the support of a generous donor, we provided tuition assistance to three exceptional former campers pursuing post-secondary education.

YOUNG ADULT RETREAT

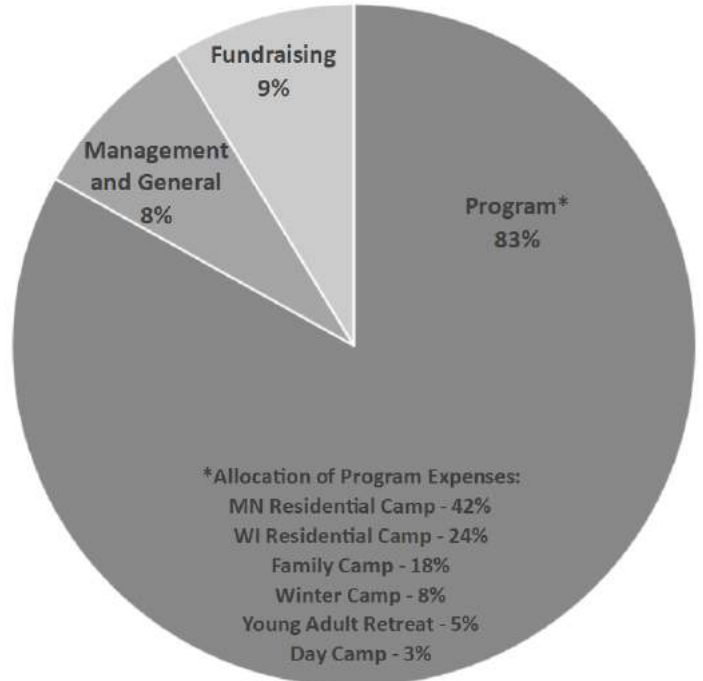
In June, 22 former campers gathered for a two day retreat at Bethel University in St. Paul, Minnesota. Participants attended health and wellness workshops, as well as a reunion party attended by additional former campers and staff.

FINANCIAL UPDATE

TOTAL INCOME
\$753,929



TOTAL EXPENSE
\$743,190



Does not include monetary value of in-kind medical volunteer time

2017 FUNDRAISERS

HAVE A HEART BENEFIT
338 guests raised \$89,092

WHOLE HEART GOLF & TENNIS TOURNAMENT
180 participants raised \$75,550

HEART & SOLE RUN / WALK
645 runners and walkers raised \$35,081



ACCREDITATIONS



CAMP ODAYIN BALANCE SHEET

As of December 31, 2017

ASSETS

Cash – non-interest-bearing	161,503
Savings and temporary cash investments	206,846
Pledges receivable – current, net	31,500
Inventories for sale or use	3662
Prepaid expenses	22,142

Land, buildings, and equipment	145,552
Accumulated depreciation	(66,046)
Fixed assets, net	79,506

Pledges receivable – noncurrent, net	0
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Investments – publicly traded securities	742,526
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TOTAL ASSETS **1,247,685**

LIABILITIES

Deferred revenue	38,300
Accounts payable and accrued expenses	0

TOTAL LIABILITIES **38,300**

EQUITY

Temporarily restricted net assets	30,150
Retained earnings and unrestricted net assets	1,179,235

TOTAL LIABILITIES AND EQUITY **1,247,685**

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OUTSIDE EVENTS

Camper Kelli P - Ice Cream Fundraiser
Camper Markie N - Carwash Fundraiser
Girl Scout Troop #50973
Greenwood Elementary in Wayzata - Lemonade Fundraiser
Kate Treacy Fashions - LuLaRoe Fundraiser
Kyle Rymiszewski Foundation - 8th Annual Golf Outing
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Minnesota Wild - Round Up for Good Campaign

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Minnesota Timberwolves Tickets for Kids Program
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“As a parent, I can’t thank you enough for the courage and strength Camp Odayin gives Kelli. It is wonderful how all these girls and boys stay connected with each other and have a count down going until the next camp. The smiles when they reunite is so heart warming. There are just no words for it!”

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“This was our son's first experience at a sleep away camp and we were a little anxious about him missing home. We were completely wrong. He had a fantastic time, connected with so many peers and enjoyed every activity offered. He gave us a little tour of the camp when we picked him up and we were so impressed by the beautiful and comfortable facilities, not to mention the amazing staff. We really cannot say enough wonderful things about this opportunity given to kids who have struggled with heart disease and perhaps other health issues. It truly makes our hearts sing to have this in his life. And now we are only anxious to get involved in helping Camp Odayin in any way that we can.”

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"I still can't believe my daughter gets the opportunity to do this. What a wonderful experience."

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